GOVERNANCE, STRATEGY AND RESOURCES SCRUTINY BOARD

WORK PROGRAMME 2023/24

Thursday 22 June 2023	Performance Report Quarter 4 – 2022/23	To scrutinise the Council's performance against agreed performance measures	Portfolio – Leader of the Council. Assistant Chief Executive.	Service performance reporting
	Absence Trends Across the Authority	To scrutinise sickness levels and undelying issues, across the Council	Portfolio – Leader of the Council. Assistant Chief Executive.	Service performance reporting
Thursday 5 October 2023	Performance Report – Quarter 1, 2023/24	To scrutinise the Council's performance against agreed performance measures	Portfolio – Leader of the Council. Assistant Chief Executive.	Service performance reporting
	Update on Implementation of the Housing Strategy	Updates on delivery of the Strategy, including Brownfield Sites, Provision against demand, Affordable Housing, Land retention and Performance of External	Portfolio – Regeneration and Housing. Executive Director Place and Economic Growth Bryn Cooke, Head of	Service performance reporting
	Miocare Group – Annual report	To scrutinse the performance of the MioCare Group	Housing Portfolio – Health and Social Care Deputy Chief Executive. Rob Jackson, Managing	Annual Report consideration/service performance reporting
			Director, MioCare Group	

	Corporate Health and Safety Policy	To scrutinise the Council's health and safety arrangements	Portfolio – Neighbourhoods Executive Director – Place & Economic Growth Glen Dale – Head of Service	
	Annual Accounts/ Financial Outturn for 2023/24	To scrutinise the Council's financial performance against the agreed Budget.	Portfolio – Finance and Low Carbon. Anne Ryans, Director of Finance.	Budget performance reporting
	Revenue Monitor and Capital Investment Programme 2023/24 Quarter 1	To scrutinise the Council's financial performance against the agreed Budget.	Portfolio – Finance and Low Carbon. Anne Ryans, Director of Finance.	Budget performance reporting
	Update on contract monitoring within the Council for a selected operational area (report on the performance of E-on)	Scrutiny of the street lighting contract that the Council has with Eon	Portfolio - Neighbourhoods	
Thursday, 14 th December 2023	Performance report – Quarter 2, 2023/24	To scrutinise Council performance against agreed performance measures.	Portfolio – Leader of the Council. Assistant Chief Executive.	Service performance reporting
	Local Government Ombudsman – Annual Report	To scrutinise the Council's position regarding complaints and complaints pursued through to the Ombudsman.	Portfolio – Finance and Low Carbon. Anne Ryans, Director of Finance. Caroline Lee, Head of Revenues and Benefits	Annual Report consideration.
	Revenue Monitor and Capital Investment	To scrutinise the Council's financial performance against the agreed Budget.	Portfolio – Finance and Low Carbon. Anne Ryans, Director of Finance.	Budget performance reporting

Programme 2023/24 Quarter 2			
Partnership Risk Dashboard	To assess the overall risk on partnerships to the Council.	Portfolio – Finance and Low Carbon. Anne Ryans, Director of Finance. Mark Stenson, Assistant Director Corporate Governance and Strategic Financial Management.	Budget performance reporting
Review of Oldham Community Leisure and the operation of the Leisure Contract		Portfolio – Culture and Leisure Deputy Chief Executive. Neil Consterdine, Assistant Director Youth, Leisure and Communities	Scrutiny of performance as presented in the Annual Report
Administration Budget			
Opposition Budget			
Performance report Quarter 3, 2023/24	To scrutinise Council performance against agreed performance measures	Portfolio – Leader of the Council. Assistant Chief Executive.	Service performance reporting.
Revenue Monitor and Capital Investment Programme 2023/24 Quarter 3	To scrutinise the Council's financial performance against the agreed Budget.	Portfolio – Finance and Low Carbon. Anne Ryans, Director of Finance.	Budget performance reporting
	2023/24 Quarter 2 Partnership Risk Dashboard Review of Oldham Community Leisure and the operation of the Leisure Contract Administration Budget Opposition Budget Performance report Quarter 3, 2023/24 Revenue Monitor and Capital Investment Programme	2023/24 Quarter 2Partnership Risk DashboardTo assess the overall risk on partnerships to the Council.Review of Oldham Community Leisure and the operation of the Leisure ContractImage: ContractAdministration BudgetImage: ContractOpposition BudgetImage: ContractPerformance report Quarter 3, 2023/24To scrutinise Council performance against agreed performance measuresRevenue Monitor and Capital Investment ProgrammeTo scrutinise the Council's financial performance against the agreed Budget.	2023/24 Quarter 2 Partnership Risk Dashboard To assess the overall risk on partnerships to the Council. Portfolio – Finance and Low Carbon. Anne Ryans, Director of Finance. Mark Stenson, Assistant Director Corporate Governance and Strategic Financial Management. Review of Oldham Community Leisure and the operation of the Leisure Contract Portfolio – Culture and Leisure Deputy Chief Executive. Neil Consterdine, Assistant Director Youth, Leisure and Communities Administration Budget To scrutinise Council performance against agreed performance measures Portfolio – Leader of the Council. Assistant Chief Executive. Revenue Monitor and Capital Investment Programme To scrutinise the Council's financial performance against the agreed Budget. Portfolio – Finance and Low Carbon.

PENDING ISSUES

The impact of the proposed health integration on the Council and its future operations.	To be confirmed	Budget and Performance Monitoring.
Employment and Skills – draft action plan	Possibly October or December 2023	Scrutiny of action plan. Jon Bloor – Assistant Director (Economic Growth)
Update on contract monitoring within the Council for a selected operational area	Appropriate Portfolio Holder and Director responsible for the Service.	Issues and scheduling to be determined by the Committee